

Johnston Public Schools

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 49,369,943
Total District Enrollment*:	3,216
Total District Per Pupil:	\$ 15,351
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 43,438,298
In-District Enrollment:	3,013
In-District Per Pupil:	\$ 14,417
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 41,796,436
In-District Enrollment:	3,013
Adj. District Per Pupil:	\$ 13,872
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 49,369,943	\$ 14,899,015	\$ 167,818	\$ 413,090	\$ 1,000,348	\$ 0	\$ 32,889,672
% of Total Expenditures:	100.00%	30.18%	0.34%	0.84%	2.03%	0.00%	66.62%
Program Enrollment:		380.80	20.27	114.00	101.53	0.00	2,713.14
% Involvement:		11.84%	0.63%	3.54%	3.16%	0.00%	84.36%
Instruction							
Expenditures:	\$ 24,642,549	4,685,331	166,598	374,301	0	0	19,416,319
% of Total Expenditures:	49.91%	9.49%	0.34%	0.76%	0.00%	0.00%	39.33%
Instructional Support							
Expenditures:	\$ 7,133,138	4,475,332	1,220	38,790	0	0	2,617,797
% of Total Expenditures:	14.45%	9.06%	0.00%	0.08%	0.00%	0.00%	5.30%
Operations							
Expenditures:	\$ 7,158,895	1,347,374	0	0	0	0	5,811,521
% of Total Expenditures:	14.50%	2.73%	0.00%	0.00%	0.00%	0.00%	11.77%
Other Commitments							
Expenditures:	\$ 7,573,507	4,390,978	0	0	1,000,348	0	2,182,181
% of Total Expenditures:	15.34%	8.89%	0.00%	0.00%	2.03%	0.00%	4.42%
Leadership							
Expenditures:	\$ 2,861,854	0	0	0	0	0	2,861,854
% of Total Expenditures:	5.80%	0.00%	0.00%	0.00%	0.00%	0.00%	5.80%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.